

Norma Rose Point PAC -- Gaming Grant Update (As of May 1, 2019)

	2018/2019 Budget	2018/2019 Actual
REVENUE		
2018/2019 Gaming Grant	\$19,926.44	19926.44
TOTAL REVENUE	\$19,926.44	\$19,926.44
EXPENSES		
Extra-curricular School Events		
Multicultural Day	\$425.00	\$425.00
Spring Fair	\$4,762.00	\$4,762.00
7/8 Leaving Ceremony	\$500.00	
Club Competitions	\$1,600.00	\$1,600
Small Grants for Extra-curricular Clubs	\$6,320.00	
Resources to Improve Student Experience	\$6,320.00	
TOTAL EXPENSES	\$19,927.00	\$6,787.00
BALANCE	-\$0.56	\$13,139.44